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16 JUN 1982

Executive Registry
82-5305

MEMORANDUM FOR: Executive Director

FROM:

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Deputy Comptroller

SUBJECT:

FY 1983 ExCom Book

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Provided separately is the ExCom book prepared last year. Our current plans are to produce an FY 84 version with similar content and of approximately the same length (shorter if possible). The major difference from last year will be a brief review of the program from a target-oriented viewpoint, in accordance with our new CPB budget system. Basically, this will be a discussion of Agency resource allocations as applied to substantive targets at various guidance levels. The primary special topics to be addressed this year will be the issue of space, including options with respect to the new building, and growth in Ongoing Initiatives, including

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If you have any suggestions for changes in format or detail, please let me know. As presently scheduled, we are working toward a first draft by 30 June, with distribution of the printed book to ExCom members on 9 July. The ExCom meeting is planned for 14 and 15 July.

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Deputy Comptroller

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